Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**1,308,880,481.09**	**257,538,340.80**	**1,566,418,821.89**	**149,206,115.59**	**149,206,115.59**	**659,515,200.13**
GASTO NO ETIQUETADO	**578,267,143.09**	**46,423,041.65**	**624,690,184.74**	**149,206,115.59**	**149,206,115.59**	**85,581,949.85**
01 **SERVICIOS ADMINISTRATIVOS**	**453,783,035.56**	**24,339,320.55**	**478,122,356.11**	**105,858,895.02**	**105,858,895.02**	**71,045,012.41**
01-01 AYUNTAMIENTO	14,741,111.65	1,330,031.24	16,071,142.89	4,089,721.87	4,089,721.87	811,280.08
01-02 PRESIDENCIA MUNICIPAL	153,833,122.22	7,635,936.95	161,469,059.17	48,289,692.89	48,289,692.89	33,138,266.33
01-03 SECRETARIA DE AYUNTAMIENTO	3,523,022.72	478,902.68	4,001,925.40	1,125,057.87	1,125,057.87	338,809.40
01-04 TESORERIA MUNICIPAL	60,801,815.57	-28,254,199.12	32,547,616.45	6,362,894.01	6,362,894.01	8,981,050.65
01-05 OFICIALIA MAYOR	122,828,776.50	41,420,626.35	164,249,402.85	26,541,531.10	26,541,531.10	21,709,420.87
01-06 CONSEJERIA JURIDICA MUNICIPAL	13,380,858.12	173,969.54	13,554,827.66	1,327,943.43	1,327,943.43	275,412.90
01-07 PARTICIPACION CIUDADANA	6,176,717.59	525,256.85	6,701,974.44	1,782,136.40	1,782,136.40	563,068.28
01-08 DIF MUNICIPAL	46,045,706.08	0.00	46,045,706.08	9,795,407.19	9,795,407.19	0.00
01-09 OBRAS PUBLICAS	32,451,905.11	1,028,796.06	33,480,701.17	6,544,510.26	6,544,510.26	5,227,703.90
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**124,484,107.53**	**22,083,721.10**	**146,567,828.63**	**43,347,220.57**	**43,347,220.57**	**14,536,937.44**
02-01 DIRECCION DE POLICIA MUNICIPAL	1,864,267.44	4,876,564.02	6,740,831.46	5,110,487.53	5,110,487.53	1,285,301.21
02-02 LIMPIA MUNICIPAL	42,214,265.37	5,088,685.70	47,302,951.07	10,995,946.74	10,995,946.74	6,923,861.65
02-03 MERCADOS	25,840,868.73	2,183,176.28	28,024,045.01	7,361,372.01	7,361,372.01	2,410,059.26
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	5,000.00	5,000.00	4,707.64	4,707.64	22,277.49
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	22,680,875.41	459,020.86	23,139,896.27	5,625,263.99	5,625,263.99	1,070,113.34
02-08 CALLES, PARQUES Y JARDINES	3,532,070.17	631,102.18	4,163,172.35	976,254.39	976,254.39	644,672.88
02-09 ASISTENCIA A LA SALUD	11,530,282.80	6,110,668.10	17,640,950.90	8,248,347.12	8,248,347.12	1,545,683.90
02-10 ASISTENCIA A LA EDUCACION	11,438,023.19	1,087,944.38	12,525,967.57	3,394,127.28	3,394,127.28	584,070.99
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	5,383,454.42	1,641,559.58	7,025,014.00	1,630,713.87	1,630,713.87	50,896.72
02-15 DIRECCION DE CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	**730,613,338.00**	**211,115,299.15**	**941,728,637.15**	**0.00**	**0.00**	**573,933,250.28**
01 **SERVICIOS ADMINISTRATIVOS**	**730,613,338.00**	**211,115,299.15**	**941,728,637.15**	**0.00**	**0.00**	**573,933,250.28**

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 CONSEJERIA JURIDICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07 PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	730,613,338.00	211,115,299.15	941,728,637.15	0.00	0.00	573,933,250.28
01-10 OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02 **SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02-01 DIRECCION DE POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15 DIRECCION DE CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN CRISTÓBAL DE LAS CASAS
De 01/07/2026 Al 30/09/2026

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MTRA. DELIA GEORGINA ALCAZAR NAJERA

TESORERO

AUTORIZÓ

MTRA. FABIOLA RICCI DIESTEL

PRESIDENTE