

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN CRISTÓBAL DE LAS CASAS
De 01/04/2026 Al 30/06/2026

EAEPED-CA

11-ago.-26

Pág. 1 de 3

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,308,880,481.09	246,587,404.87	1,555,467,885.96	124,743,659.99	124,538,339.99	887,113,353.41
GASTO NO ETIQUETADO		578,267,143.09	35,472,105.72	613,739,248.81	124,743,659.99	124,538,339.99	156,500,015.41
01	SERVICIOS ADMINISTRATIVOS	453,783,035.56	12,259,837.36	466,042,872.92	70,651,784.09	70,651,784.09	141,166,819.20
01-01	AYUNTAMIENTO	14,741,111.65	1,034,003.90	15,775,115.55	4,339,417.62	4,339,417.62	826,859.93
01-02	PRESIDENCIA MUNICIPAL	153,833,122.22	-2,558,039.50	151,275,082.72	14,099,208.17	14,099,208.17	69,311,864.39
01-03	SECRETARIA DE AYUNTAMIENTO	3,523,022.72	356,159.80	3,879,182.52	1,058,389.31	1,058,389.31	349,698.38
01-04	TESORERIA MUNICIPAL	60,801,815.57	542,503.37	61,344,318.94	5,361,461.92	5,361,461.92	39,269,265.96
01-05	OFICIALIA MAYOR	122,828,776.50	18,915,032.38	141,743,808.88	23,776,545.28	23,776,545.28	25,093,675.55
01-06	CONSEJERIA JURIDICA MUNICIPAL	13,380,858.12	-7,131,247.34	6,249,610.78	1,438,932.03	1,438,932.03	310,681.18
01-07	PARTICIPACION CIUDADANA	6,176,717.59	306,286.12	6,483,003.71	1,679,464.66	1,679,464.66	578,262.92
01-08	DIF MUNICIPAL	46,045,706.08	0.00	46,045,706.08	9,981,076.64	9,981,076.64	0.00
01-09	OBRAS PUBLICAS	32,451,905.11	795,138.63	33,247,043.74	8,917,288.46	8,917,288.46	5,426,510.89
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	124,484,107.53	23,212,268.36	147,696,375.89	54,091,875.90	53,886,555.90	15,333,196.21
02-01	DIRECCION DE POLICIA MUNICIPAL	1,864,267.44	6,333,853.67	8,198,121.11	6,357,678.80	6,357,678.80	1,339,378.96
02-02	LIMPIA MUNICIPAL	42,214,265.37	3,702,664.38	45,916,929.75	15,816,010.86	15,816,010.86	7,584,426.92
02-03	MERCADOS	25,840,868.73	1,654,926.38	27,495,795.11	7,847,179.58	7,847,179.58	2,272,887.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	55,500.00	55,500.00	34,051.23	34,051.23	21,985.13
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	22,680,875.41	2,436,798.92	25,117,674.33	9,641,511.46	9,641,511.46	967,278.12
02-08	CALLES, PARQUES Y JARDINES	3,532,070.17	660,277.82	4,192,347.99	1,326,256.71	1,120,936.71	641,655.33
02-09	ASISTENCIA A LA SALUD	11,530,282.80	6,416,690.76	17,946,973.56	8,063,933.21	8,063,933.21	1,723,860.41
02-10	ASISTENCIA A LA EDUCACION	11,438,023.19	811,285.41	12,249,308.60	3,356,191.61	3,356,191.61	741,868.53
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	5,383,454.42	1,140,271.02	6,523,725.44	1,649,062.44	1,649,062.44	39,855.81
02-15	DIRECCION DE CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		730,613,338.00	211,115,299.15	941,728,637.15	0.00	0.00	730,613,338.00
01	SERVICIOS ADMINISTRATIVOS	730,613,338.00	211,115,299.15	941,728,637.15	0.00	0.00	730,613,338.00

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SAN CRISTÓBAL DE LAS CASAS
De 01/04/2026 Al 30/06/2026

EAEPED-CA

11-ago.-26

Pág. 2 de 3

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	CONSEJERIA JURIDICA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	PARTICIPACION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	OBRAS PUBLICAS	730,613,338.00	211,115,299.15	941,728,637.15	0.00	0.00	730,613,338.00
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
02-01	DIRECCION DE POLICIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	SISTEMA DE AGUA POTABLE Y ALCANTARILLADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	DIRECCION DE CULTURA Y RECREACION	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 3 de 3

PRESIDENTE